

Education

General Fund

	Actual FY 2004 <u>(1)</u>	Estimated FY 2005 <u>(2)</u>	Dept Request FY 2006 <u>(3)</u>	FY 2006 vs FY 2005 <u>(4)</u>	Percent Change <u>(5)</u>
<u>Blind, Iowa Commission for the</u>					
Department for the Blind	\$ 1,545,797	\$ 1,586,843	\$ 1,998,408	\$ 411,565	25.9%
<u>College Aid Commission</u>					
Operations & Loan Program					
Scholarship and Grant Admin	\$ 299,577	\$ 347,914	\$ 347,914	\$ 0	0.0%
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	1,029,784	0	0.0%
Osteopathic University Prime	347,339	396,451	346,451	-50,000	-12.6%
ACE Opportunity Grants	217,653	0	0	0	
National Guard Loan Program	1,146,739	2,900,000	2,900,000	0	0.0%
Teacher Shortage Forgive. Loan	461,653	460,472	460,472	0	0.0%
Osteopathic Forgivable Loans	<u>0</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>	
Total Operations & Loan Program	3,502,745	5,134,621	5,134,621	0	0.0%
Standing Grant & Loan Program					
Tuition Grant Program Standing	45,200,787	47,157,515	47,157,515	0	0.0%
Scholarship Program Standing	446,986	465,175	465,175	0	0.0%
Voc Tech Grant - Standing	<u>2,277,714</u>	<u>2,533,115</u>	<u>2,533,115</u>	<u>0</u>	<u>0.0%</u>
Total Standing Grant & Loan Program	<u>47,925,487</u>	<u>50,155,805</u>	<u>50,155,805</u>	<u>0</u>	<u>0.0%</u>
Total College Aid Commission	<u>\$ 51,428,232</u>	<u>\$ 55,290,426</u>	<u>\$ 55,290,426</u>	<u>\$ 0</u>	<u>0.0%</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs - Admin.	\$ 214,475	\$ 232,652	\$ 232,652	\$ 0	0.0%
Cultural Grants	299,240	299,240	299,240	0	0.0%
State Historical Society	2,876,505	3,040,920	3,040,920	0	0.0%
Historical Sites	527,800	526,459	526,459	0	0.0%
Iowa Arts Council	<u>1,160,437</u>	<u>1,157,486</u>	<u>1,157,486</u>	<u>0</u>	<u>0.0%</u>
Total Cultural Affairs, Dept. of	<u>\$ 5,078,457</u>	<u>\$ 5,256,757</u>	<u>\$ 5,256,757</u>	<u>\$ 0</u>	<u>0.0%</u>

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Education, Department of					
Administration					
Dept. of Ed. Administration	\$ 5,181,134	\$ 5,409,889	\$ 5,409,889	\$ 0	0.0%
Vocational Ed. Admin.	516,108	514,828	514,828	0	0.0%
Board of Ed. Examiners	40,974	0	0	0	
Vocational Rehabilitation	4,289,621	4,322,805	4,322,805	0	0.0%
Independent Living	54,288	54,150	54,150	0	0.0%
State Library	1,265,788	1,377,325	1,377,325	0	0.0%
Library Service Areas	1,380,087	1,376,558	1,376,558	0	0.0%
Iowa Public Television	6,442,718	6,591,216	7,109,544	518,328	7.9%
IPTV - Regional Councils	1,604,891	1,600,806	1,240,478	-360,328	-22.5%
School Food Service	2,516,118	2,509,683	2,509,683	0	0.0%
Total Administration	<u>23,291,727</u>	<u>23,757,260</u>	<u>23,915,260</u>	158,000	0.7%
Grants & State Aid					
Enrich Iowa Libraries	1,702,787	1,698,432	1,698,432	0	0.0%
Vocational Educ Secondary	2,944,434	2,936,904	2,936,904	0	0.0%
Empowerment Bd - Early Child.	13,415,906	13,381,594	13,381,594	0	0.0%
Nonpublic Textbooks	565,855	590,458	590,458	0	0.0%
Student Achievement	43,230,004	45,283,894	50,783,198	5,499,304	12.1%
Jobs For America's Grads	0	400,000	400,000	0	0.0%
Achievement Gap	0	500,000	0	-500,000	-100.0%
Total Grants & State Aid	<u>61,858,986</u>	<u>64,791,282</u>	<u>69,790,586</u>	4,999,304	7.7%
Community College					
MAS - General Aid	136,127,396	139,779,244	145,370,414	5,591,170	4.0%
Total Education, Department of	<u>\$ 221,278,109</u>	<u>\$ 228,327,786</u>	<u>\$ 239,076,260</u>	<u>\$ 10,748,474</u>	4.7%

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<u>Regents, Board of</u>					
Regents, Board of					
Regents Board Office	\$ 1,163,374	\$ 1,166,215	\$ 0	\$ -1,166,215	-100.0%
Tuition Replacement	13,042,831	13,009,474	0	-13,009,474	-100.0%
Southwest Iowa Resource Center	106,228	105,956	0	-105,956	-100.0%
Tri State Graduate Center	78,141	77,941	0	-77,941	-100.0%
Quad Cities Graduate Center	157,547	157,144	0	-157,144	-100.0%
Regents Universities	0	0	558,860,165	558,860,165	
Regents Special Schools	0	0	13,755,786	13,755,786	
Regents Health Services	0	0	42,388,092	42,388,092	
Regents Natural Resources	0	0	31,916,405	31,916,405	
Regents Economic Development	0	0	3,538,719	3,538,719	
University of Iowa Hygienic Lab	0	0	3,849,461	3,849,461	
Total Regents, Board of	14,548,121	14,516,730	654,308,628	639,791,898	4407.3%
University of Iowa					
Univ. of Iowa: Gen. University	220,501,286	220,131,572	0	-220,131,572	-100.0%
Indigent Patient Program: UIHC	27,354,545	27,284,584	0	-27,284,584	-100.0%
Psychiatric Hospital	7,061,115	7,043,056	0	-7,043,056	-100.0%
Center Dis. & Dev. (Hosp-Sch)	6,379,581	6,363,265	0	-6,363,265	-100.0%
Oakdale Campus	2,664,149	2,657,335	0	-2,657,335	-100.0%
University Hygienic Laboratory	3,812,271	3,849,461	0	-3,849,461	-100.0%
Family Practice Program	2,081,271	2,075,948	0	-2,075,948	-100.0%
SCHS - Hemophilia, Cancer	650,731	649,066	0	-649,066	-100.0%
State of Iowa Cancer Registry	179,197	178,739	0	-178,739	-100.0%
SUI Substance Abuse Consortium	65,037	64,871	0	-64,871	-100.0%
Biocatalysis	883,644	881,384	0	-881,384	-100.0%
Primary Health Care	761,823	759,875	0	-759,875	-100.0%
Iowa Birth Defects Registry	44,751	44,636	0	-44,636	-100.0%
Total University of Iowa	272,439,401	271,983,792	0	-271,983,792	-100.0%

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	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of (cont.)</u>					
Iowa State University					
Iowa State: Gen. University	173,633,827	173,269,729	0	-173,269,729	-100.0%
ISU Ag & Home Ec. Exp. Sta.	31,099,057	31,019,520	0	-31,019,520	-100.0%
ISU Cooperative Extension	19,789,044	19,738,432	0	-19,738,432	-100.0%
ISU Leopold Center	465,510	464,319	0	-464,319	-100.0%
Livestock Disease Research	221,274	220,708	0	-220,708	-100.0%
Total Iowa State University	225,208,712	224,712,708	0	-224,712,708	-100.0%
Univ. of Northern Iowa					
University of Northern Iowa	78,004,005	77,831,821	0	-77,831,821	-100.0%
Recycling & Reuse Center	212,401	211,858	0	-211,858	-100.0%
Total Univ. of Northern Iowa	78,216,406	78,043,679	0	-78,043,679	-100.0%
Special Schools					
Iowa School for the Deaf	8,120,310	8,470,471	0	-8,470,471	-100.0%
Braille & Sight Saving School	4,543,016	4,740,295	0	-4,740,295	-100.0%
Tuition and Transportation	14,763	15,020	0	-15,020	-100.0%
Total Special Schools	12,678,089	13,225,786	0	-13,225,786	-100.0%
Total Regents, Board of	\$ 603,090,729	\$ 602,482,695	\$ 654,308,628	\$ 51,825,933	8.6%
Total Education	\$ 882,421,324	\$ 892,944,507	\$ 955,930,479	\$ 62,985,972	7.1%